| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 38 | \$8,367.00 |
|  | Scheduled Cost | 88 | \$28,327.78 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 13 | \$9,512.84 |
|  | Scheduled Cost | 22 | \$16,941.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 14 | \$1,624.00 |
|  | Scheduled Cost | 49 | \$42,324.78 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 4 | \$4,549.00 |
|  | Scheduled Cost | 10 | \$8,454.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 124 | \$15,382.69 |
|  | Scheduled Cost | 199 | \$58,189.31 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 147 | \$107,120.64 |
|  | Scheduled Cost | 195 | \$141,267.72 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 4 | \$490.00 |
|  | Scheduled Cost | 6 | \$3,451.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 634 | \$112,357.00 |
|  | Scheduled Cost | 700 | \$198,104.00 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 825 | \$110,742.84 |
|  | Scheduled Cost | 852 | \$178,882.84 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 26 | \$30,468.00 |
|  | Scheduled Cost | 27 | \$6,613.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 3 | \$165.00 |
|  | Scheduled Cost | 13 | \$2,678.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 2049 | \$336,086.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine Scheduled Cost | 6 | $\$ 375.00$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310.00 | \$1,060.00 | \$40.00 | \$0.00 | \$6,059.00 | \$8,006.00 | \$208.00 | \$140.00 | \$20,490.00 | \$70.00 |
| 8 Automation | \$1,080.00 | \$300.00 | \$479.82 | \$160.00 | \$2,700.00 | \$2,182.00 | \$80.00 | \$0.00 | \$12,380.00 | \$16,040.00 | \$520.00 | \$280.00 | \$40,980.00 | \$140.00 |
| 122 PD Automation | \$101.69 | \$26.00 | \$38.23 | \$12.00 | \$258.00 | \$202.00 | \$6.00 | \$0.00 | \$1,214.00 | \$1,626.00 | \$52.00 | \$28.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$116.18 | \$30.00 | \$45.98 | \$12.00 | \$271.84 | \$206.00 | \$8.00 | \$0.00 | \$1,232.00 | \$1,632.00 | \$52.00 | \$28.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$1,105.00 | \$300.00 | \$479.82 | \$160.00 | \$2,748.46 | \$2,200.00 | \$80.00 | \$0.00 | \$12,328.00 | \$16,040.00 | \$520.00 | \$280.00 | \$40,980.00 | \$140.00 |
| 42 Medical Costs | \$1,041.65 | \$278.00 | \$394.20 | \$120.00 | \$1,342.00 | \$1,040.00 | \$30.00 | \$0.00 | \$6,140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$1,057.93 | \$280.00 | \$395.21 | \$120.00 | \$2,743.00 | \$2,074.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$488.47 | \$130.00 | \$211.10 | \$60.00 | \$1,302.00 | \$1,020.00 | \$30.00 | \$0.00 | \$6,130.00 | \$8,113.00 | \$260.00 | \$140.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$285.46 | \$70.00 | \$104.96 | \$30.00 | \$655.62 | \$525.00 | \$20.00 | \$0.00 | \$3,070.00 | \$4,035.00 | \$130.00 | \$70.00 | \$10,245.00 | \$30.00 |
| County General Fund | \$12048.94 | \$3833.00 | \$4546.84 | \$1290.00 | \$19961.02 | \$21173.02 | \$583.00 | \$0.00 | \$71,032.00 | \$73,710.92 | \$2366.00 | \$1274.00 | \$96,303.00 | \$132.00 |
| 89 State Police Ops | \$2,189.32 | \$5,931.00 | \$1,005.50 | \$3,569.00 | \$6,483.44 | \$34,535.00 | \$200.00 | \$0.00 | \$12,258.00 | \$7,987.00 | \$764.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$749.19 | \$0.00 | \$0.00 | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$428.46 | \$35.00 | \$95.55 | \$35.00 | \$1,304.00 | \$532.00 | \$20.00 | \$0.00 | \$3,073.00 | \$3,981.00 | \$775.00 | \$0.00 | \$4,098.00 | \$0.00 |
| 39 DUI Crime Lab | \$154.00 | \$150.00 | \$100.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 44 DNA Identification | \$5,067.00 | \$921.00 | \$2,153.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$1,694.00 | \$0.00 | \$0.00 | \$0.00 | \$33,683.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$3,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$608.09 | \$0.00 | \$0.00 | \$0.00 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,499.63 | \$1,404.00 | \$678.85 | \$210.00 | \$2,572.00 | \$16,854.00 | \$80.00 | \$0.00 | \$24,574.00 | \$15,971.00 | \$806.00 | \$0.00 | \$8,196.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$5,181.15 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$505.00 | \$0.00 | \$0.00 | \$3,060.00 | \$3,185.92 | \$0.00 | \$0.00 | \$6,197.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$27,760.21 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$4,660.65 | \$1,000.00 | \$2,040.02 | \$636.00 | \$9,885.27 | \$7,834.00 | \$275.00 | \$0.00 | \$3,070.00 | \$2,375.00 | \$0.00 | \$0.00 | \$8,196.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$193.00 | \$1,361.89 | \$100.00 | \$0.00 | \$600.00 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$40.00 | \$100.55 | \$0.00 | \$0.00 | \$520.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$1,133.24 | \$0.00 | \$0.00 | \$600.00 | \$2,936.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,169.50 | \$0.00 | \$0.00 | \$13,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$3,174.00 | \$0.00 | \$0.00 | \$2,049.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$900.00 | \$1,708.01 | \$0.00 | \$0.00 | \$10,409.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

